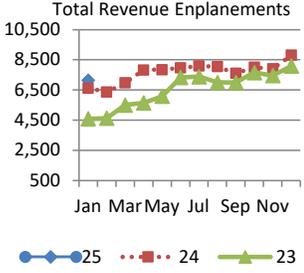
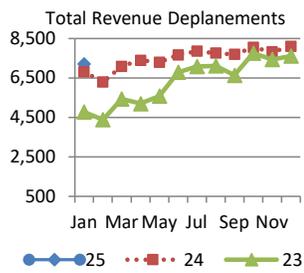


Abilene Regional Airport Statistics

January 2025

| Category | Company | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|---------------------------|--------------|--------------|------------|--------------|--------------|------------|
|  | Airport Operations | | | | | | |
| | Air Carrier | 323 | 327 | -1% | 323 | 327 | -1% |
| | Air Taxi | 330 | 289 | 14% | 330 | 289 | 14% |
| | Local Civilian | 486 | 538 | -10% | 486 | 538 | -10% |
| | Itinerant Civilian | 1,106 | 1,046 | 6% | 1,106 | 1,046 | 6% |
| | Local Military | 174 | 260 | -33% | 174 | 260 | -33% |
| | Itinerant Military | 462 | 545 | -15% | 462 | 545 | -15% |
| TOTAL OPERATIONS | | 2,881 | 3,005 | -4% | 2,881 | 3,005 | -4% |

|  | Passenger Enplanements | | Envoy Airlines Rev Load Factor | | | | | |
|--|----------------------------------|--------------|--------------------------------|--------------|--------------|--------------|--------------|-----------|
| | Jan-25 | Jan-24 | % Change | YTD 25 | | | | |
| | | | | 66% | | | | |
| | Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 7,140 | 6,622 | 8% | 7,140 | 6,622 | 8% | |
| | Envoy (AA) Non-Revenue | 399 | 372 | 7% | 399 | 372 | 7% | |
| | Total | 7,539 | 6,994 | 8% | 7,539 | 6,994 | 8% | |
| | Non-Scheduled Air Carrier | | | | | | | |
| | Abilene Aero | 18 | 18 | 0% | 18 | 18 | 0% | |
| | Charter/Other | 0 | 73 | -100% | 0 | 73 | -100% | |
| | Total | 18 | 91 | -80% | 18 | 91 | -80% | |
| | TOTAL ENPLANEMENTS | | 7,557 | 7,085 | 7% | 7,557 | 7,085 | 7% |

|  | Passenger Deplanements | | Envoy Airlines Rev Load Factor | | | | | |
|---|----------------------------------|--------------|--------------------------------|--------------|--------------|--------------|--------------|-----------|
| | Jan-25 | Jan-24 | % Change | YTD 25 | | | | |
| | | | | 63% | | | | |
| | Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 7,207 | 6,810 | 6% | 7,207 | 6,810 | 6% | |
| | Envoy (AA) Non-Revenue | 410 | 353 | 16% | 410 | 353 | 16% | |
| | Total | 7,617 | 7,163 | 6% | 7,617 | 7,163 | 6% | |
| | Non-Scheduled Air Carrier | | | | | | | |
| | Abilene Aero | 20 | 16 | 25% | 20 | 16 | 25% | |
| | Charter/Other | 0 | 0 | 0% | 0 | 0 | 0% | |
| | Total | 20 | 16 | 25% | 20 | 16 | 25% | |
| | TOTAL DEPLANEMENTS | | 7,637 | 7,179 | 6% | 7,637 | 7,179 | 6% |

| Available Seats (Outbound/Enplanement) | | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|--|----------------|---------------|---------------|------------|---------------|---------------|------------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,090 | 12,346 | -2% | 12,090 | 12,346 | -2% |
| | Other | 0 | 160 | -100% | 0 | 160 | -100% |
| TOTAL AVAILABLE SEATS | | 12,090 | 12,506 | -3% | 12,090 | 12,506 | -3% |

| Maximum Gross Landed Weight (MCGLW) | Company | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------------------|------------------|------------|------------|----------|------------|------------|----------|
| | Envoy Airlines | 11,509,010 | 11,814,850 | -3% | 11,509,010 | 11,814,850 | -3% |
| | Abilene Aero | 170,700 | 145,700 | 17% | 170,700 | 145,700 | 17% |
| | Baron Aviation | 620,500 | 586,500 | 6% | 620,500 | 586,500 | 6% |
| | Martinaire | 289,000 | 255,000 | 13% | 289,000 | 255,000 | 13% |
| | Diversions | 74,950 | 74,950 | 0% | 74,950 | 74,950 | 0% |
| | Other / Charters | 0 | 146,300 | -100% | 0 | 146,300 | -100% |

| Freight Enplaned | Company | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------|----------------|---------------|---------------|------------|---------------|---------------|------------|
| | Baron Aviation | 37,604 | 30,128 | 25% | 37,604 | 30,128 | 25% |
| | Martinaire | 17,151 | 16,935 | 1% | 17,151 | 16,935 | 1% |
| | Total | 54,755 | 47,063 | 16% | 54,755 | 47,063 | 16% |

| Freight Deplaned | Company | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------|----------------|----------------|----------------|------------|----------------|----------------|------------|
| | Envoy Airlines | 572 | 759 | -25% | 572 | 759 | -25% |
| | Baron Aviation | 108,128 | 76,655 | 41% | 108,128 | 76,655 | 41% |
| | Martinaire | 14,195 | 24,847 | -43% | 14,195 | 24,847 | -43% |
| | Total | 122,895 | 102,261 | 20% | 122,895 | 102,261 | 20% |

| TOTAL CARGO (lbs) | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------|----------------|----------------|------------|----------------|----------------|------------|
| | 177,650 | 149,324 | 19% | 177,650 | 149,324 | 19% |

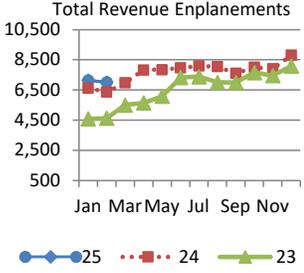
| TOTAL PARKING LOT REVENUE | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|---------------------|---------------|--------------------|--------------------|---------------|
| | \$87,988.00 | \$ 89,164.00 | -1.32% | \$87,988.00 | \$89,164.00 | -1.32% |

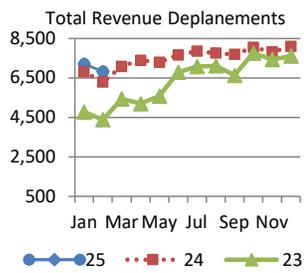
|  | Rental Car Revenue | | YTD 20 | | YTD 19 | | | |
|--|---------------------------------|---------------|----------------------|---------------------|-----------------|-----------------------|-----------------------|----------------|
| | Dec-24 | Dec-23 | % Change | YTD 20 | YTD 19 | % Chg | | |
| | Avis / Payless | \$ 150,326.04 | \$ 137,019.66 | 10% | \$ 964,301.38 | 1,361,620 | -29.18% | |
| | Enterprise / National | \$ 215,390.40 | \$ 256,944.74 | -16% | \$ 1,327,373.11 | 1,481,545 | -10.41% | |
| | Hertz / Thrifty / Dollar | \$ 75,653.54 | \$ - | 0% | \$ 945,434.38 | 1,224,601 | -22.80% | |
| | TOTAL RENTAL CAR REVENUE | | \$ 441,369.98 | \$393,964.40 | 12.03% | \$3,237,108.87 | \$4,067,766.35 | -20.42% |

Abilene Regional Airport Statistics

February 2025

| Category | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|---------------------------|--------------|--------------|-------------|--------------|--------------|-------------|
|  | Airport Operations | | | | | | |
| | Air Carrier | 328 | 317 | 3% | 651 | 644 | 1% |
| | Air Taxi | 395 | 291 | 36% | 725 | 580 | 25% |
| | Local Civilian | 564 | 716 | -21% | 1,050 | 1,254 | -16% |
| | Itinerant Civilian | 1,215 | 1,323 | -8% | 2,321 | 2,369 | -2% |
| | Local Military | 222 | 474 | -53% | 396 | 734 | -46% |
| | Itinerant Military | 520 | 735 | -29% | 982 | 1,280 | -23% |
| TOTAL OPERATIONS | | 3,244 | 3,856 | -16% | 6,125 | 6,861 | -11% |

|  | Passenger Enplanements | | Envoy Airlines Rev Load Factor | | | | |
|--|---------------------------|--------------|--------------------------------|--------------|---------------|---------------|-------------|
| | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
| | Scheduled Air Carrier | | | | | | |
| | Envoy (AA) Revenue | 7,019 | 6,363 | 10% | 14,159 | 12,985 | 9% |
| | Envoy (AA) Non-Revenue | 386 | 426 | -9% | 785 | 798 | -2% |
| | Total | 7,405 | 6,789 | 9% | 14,944 | 13,783 | 8% |
| | Non-Scheduled Air Carrier | | | | | | |
| | Freeman Jet Center | 9 | 21 | -57% | 27 | 39 | -31% |
| | Charter/Other | 263 | 0 | 0% | 263 | 73 | 260% |
| | Total | 272 | 21 | 1195% | 290 | 112 | 159% |
| | TOTAL ENPLANEMENTS | 7,677 | 6,810 | 13% | 15,234 | 13,895 | 10% |

|  | Passenger Deplanements | | Envoy Airlines Rev Load Factor | | | | |
|---|---------------------------|--------------|--------------------------------|-------------|---------------|---------------|-------------|
| | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
| | Scheduled Air Carrier | | | | | | |
| | Envoy (AA) Revenue | 6,820 | 6,295 | 8% | 14,027 | 13,105 | 7% |
| | Envoy (AA) Non-Revenue | 349 | 412 | -15% | 759 | 765 | -1% |
| | Total | 7,169 | 6,707 | 7% | 14,786 | 13,870 | 7% |
| | Non-Scheduled Air Carrier | | | | | | |
| | Freeman Jet Center | 7 | 18 | -61% | 27 | 34 | -21% |
| | Charter/Other | 265 | 73 | 263% | 265 | 73 | 263% |
| | Total | 272 | 91 | 199% | 292 | 107 | 173% |
| | TOTAL DEPLANEMENTS | 7,441 | 6,798 | 9% | 15,078 | 13,977 | 8% |

| Available Seats (Outbound/Enplanement) | | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
|--|--|---------------|---------------|-----------|---------------|---------------|------------|
| Scheduled Air Carrier | | | | | | | |
| Envoy Airlines | | 11,588 | 11,476 | 1% | 23,678 | 23,822 | -1% |
| Other | | 160 | 80 | 100% | 160 | 240 | -33% |
| TOTAL AVAILABLE SEATS | | 11,748 | 11,556 | 2% | 23,838 | 24,062 | -1% |

| Maximum Gross Landed Weight (MCGLW) | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------------------|--------------------|------------|------------|----------|------------|------------|----------|
| | Envoy Airlines | 11,043,380 | 11,389,000 | -3% | 22,552,390 | 23,203,850 | -3% |
| | Freeman Jet Center | 98,100 | 185,600 | -47% | 268,800 | 331,300 | -19% |
| | Baron Aviation | 654,500 | 663,000 | -1% | 1,275,000 | 1,249,500 | 2% |
| | Martinaire | 246,500 | 255,000 | -3% | 535,500 | 510,000 | 5% |
| | Diversions | 149,900 | 0 | 0% | 224,850 | 74,950 | 200% |
| | Other / Charters | 292,600 | 146,300 | 100% | 292,600 | 292,600 | 0% |

| Freight Enplaned | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------|----------------|---------------|---------------|-----------|----------------|---------------|------------|
| | Baron Aviation | 39,501 | 34,777 | 14% | 77,105 | 64,905 | 19% |
| | Martinaire | 12,684 | 14,093 | -10% | 29,835 | 31,028 | -4% |
| | Total | 52,185 | 48,870 | 7% | 106,940 | 95,933 | 11% |

| Freight Deplaned | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------|----------------|----------------|----------------|-----------|----------------|----------------|-----------|
| | Envoy Airlines | 626 | 460 | 36% | 1,198 | 1,219 | -2% |
| | Baron Aviation | 105,354 | 91,438 | 15% | 213,482 | 168,093 | 27% |
| | Martinaire | 20,973 | 24,201 | -13% | 35,168 | 49,048 | -28% |
| | Total | 126,953 | 116,099 | 9% | 126,953 | 116,099 | 9% |

| | | | | | | |
|--------------------------|----------------|----------------|-----------|----------------|----------------|------------|
| TOTAL CARGO (lbs) | 179,138 | 164,969 | 9% | 233,893 | 212,032 | 10% |
|--------------------------|----------------|----------------|-----------|----------------|----------------|------------|

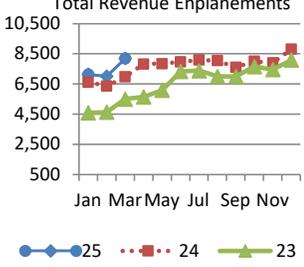
| | | | | | | |
|----------------------------------|--------------------|---------------------|---------------|---------------------|---------------------|--------------|
| TOTAL PARKING LOT REVENUE | \$84,452.00 | \$ 74,485.00 | 13.38% | \$172,440.00 | \$163,649.00 | 5.37% |
|----------------------------------|--------------------|---------------------|---------------|---------------------|---------------------|--------------|

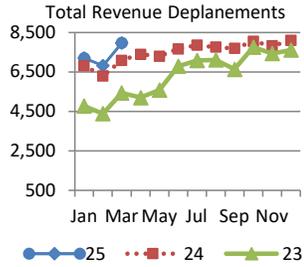
|  | Rental Car Revenue | | YTD 25 | | YTD 24 | | |
|--|---------------------------------|----------------------|---------------------|---------------|----------------------|----------------------|---------------|
| | Company | Jan-25 | Jan-24 | % Change | YTD 25 | YTD 24 | % Chg |
| | Avis / Payless | \$ 122,617.05 | \$ 115,873.00 | 6% | \$ 122,617.05 | \$ 115,873.00 | 5.82% |
| | Enterprise / National | \$ 197,793.21 | \$ 213,648.22 | -7% | \$ 197,793.21 | \$ 213,648.22 | -7.42% |
| | Hertz / Thrifty / Dollar | \$ 59,664.33 | \$ - | 0% | \$ 59,664.33 | \$ - | 0% |
| | TOTAL RENTAL CAR REVENUE | \$ 380,074.59 | \$329,521.22 | 15.34% | \$ 380,074.59 | \$ 329,521.22 | 15.34% |

Abilene Regional Airport Statistics

March 2025

| Category | Company | Mar-25 | Mar-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|---------------------------|--------------|--------------|------------|--------------|---------------|------------|
|  | Airport Operations | | | | | | |
| | Air Carrier | 398 | 333 | 20% | 1,049 | 977 | 7% |
| | Air Taxi | 296 | 287 | 3% | 1,021 | 867 | 18% |
| | Local Civilian | 726 | 866 | -16% | 1,776 | 2,120 | -16% |
| | Itinerant Civilian | 1,305 | 1,240 | 5% | 3,626 | 3,609 | 0% |
| | Local Military | 192 | 306 | -37% | 588 | 1,040 | -43% |
| | Itinerant Military | 630 | 720 | -13% | 1,612 | 2,000 | -19% |
| TOTAL OPERATIONS | | 3,547 | 3,752 | -5% | 9,672 | 10,613 | -9% |

| Total Revenue Enplanements | | Passenger Enplanements | | | Envoy Airlines Rev Load Factor | | | |
|--|--|---------------------------|--------------|--------------|--------------------------------|---------------|---------------|-------------|
|  | | Scheduled Air Carrier | | | | | 76% | |
| | | Envoy (AA) Revenue | 8,195 | 6,977 | 17% | 22,354 | 19,962 | 12% |
| | | Envoy (AA) Non-Revenue | 486 | 492 | -1% | 1,271 | 1,290 | -1% |
| | | Total | 8,681 | 7,469 | 16% | 23,625 | 21,252 | 11% |
| | | Non-Scheduled Air Carrier | | | | | | |
| | | Freeman Jet Center | 11 | 20 | -45% | 38 | 59 | -36% |
| | | Charter/Other | 311 | 0 | 0% | 574 | 73 | 686% |
| | | Total | 322 | 20 | 1510% | 612 | 132 | 364% |
| | | TOTAL ENPLANEMENTS | 9,003 | 7,489 | 20% | 24,237 | 21,384 | 13% |

| Total Revenue Deplanements | | Passenger Deplanements | | | Envoy Airlines Rev Load Factor | | | |
|---|--|---------------------------|--------------|--------------|--------------------------------|---------------|---------------|-------------|
|  | | Scheduled Air Carrier | | | | | 70% | |
| | | Envoy (AA) Revenue | 7,972 | 7,086 | 13% | 21,999 | 20,191 | 9% |
| | | Envoy (AA) Non-Revenue | 419 | 480 | -13% | 1,178 | 1,245 | -5% |
| | | Total | 8,391 | 7,566 | 11% | 23,177 | 21,436 | 8% |
| | | Non-Scheduled Air Carrier | | | | | | |
| | | Freeman Jet Center | 12 | 18 | -33% | 39 | 52 | -25% |
| | | Charter/Other | 252 | 0 | 0% | 517 | 73 | 608% |
| | | Total | 264 | 18 | 1367% | 556 | 125 | 345% |
| | | TOTAL DEPLANEMENTS | 8,655 | 7,584 | 14% | 23,733 | 21,561 | 10% |

| Available Seats (Outbound/Enplanement) | | | | | | | |
|--|------------------------------|---------------|---------------|------------|---------------|---------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,268 | 10,396 | 18% | 35,946 | 34,218 | 5% |
| | Other | 240 | 0 | 0% | 240 | 240 | 0% |
| | TOTAL AVAILABLE SEATS | 12,508 | 10,396 | 20% | 36,186 | 34,458 | 5% |

| Maximum Gross Landed Weight (MCGLW) | | | | | | | |
|-------------------------------------|--------------------|------------|------------|------|------------|------------|------|
| | Envoy Airlines | 11,695,020 | 10,794,010 | 8% | 34,247,410 | 33,997,860 | 1% |
| | Freeman Jet Center | 123,100 | 140,900 | -13% | 391,900 | 472,200 | -17% |
| | Baron Aviation | 518,500 | 646,000 | -20% | 1,793,500 | 1,895,500 | -5% |
| | Martinaire | 195,500 | 289,000 | -32% | 731,000 | 799,000 | -9% |
| | Diversions | 149,900 | 222,210 | -33% | 374,750 | 297,160 | 26% |
| | Other / Charters | 438,900 | 0 | 0% | 731,500 | 292,600 | 150% |

| Freight Enplaned | | | | | | | |
|------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| | Baron Aviation | 33,043 | 36,755 | -10% | 110,148 | 101,660 | 8% |
| | Martinaire | 13,087 | 12,993 | 1% | 42,922 | 44,021 | -2% |
| | Total | 46,130 | 49,748 | -7% | 153,070 | 145,681 | 5% |

| Freight Deplaned | | | | | | | |
|------------------|--------------------------|----------------|----------------|------------|----------------|----------------|------------|
| | Envoy Airlines | 1,047 | 869 | 20% | 2,245 | 2,088 | 8% |
| | Baron Aviation | 98,113 | 100,330 | -2% | 311,595 | 268,423 | 16% |
| | Martinaire | 21,708 | 21,367 | 2% | 56,876 | 70,415 | -19% |
| | Total | 120,868 | 122,566 | -1% | 120,868 | 122,566 | -1% |
| | TOTAL CARGO (lbs) | 166,998 | 172,314 | -3% | 273,938 | 268,247 | 2% |

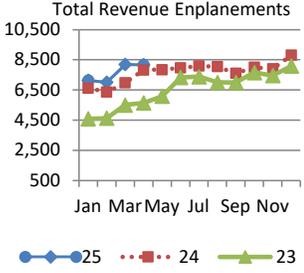
TOTAL PARKING LOT REVENUE \$102,265.00 \$ 81,934.00 24.81% \$274,705.00 \$245,583.00 11.86%

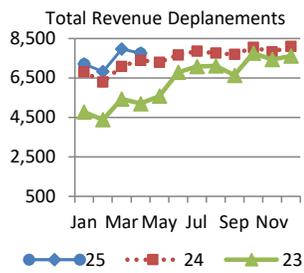
| Rental Car Revenue | | | | | | | | |
|--|--|---------------------------------|----------------------|---------------------|-----------------|----------------------|----------------------|--------------|
|  | | Company | Feb-25 | Feb-24 | % Change | YTD 25 | YTD 24 | % Chg |
| | | Rental Car Revenue | | | | | | |
| | | Avis / Payless | \$ 128,464.92 | \$ 138,998.22 | -8% | \$ 251,081.97 | \$ 254,871.22 | -1.49% |
| | | Enterprise / National | \$ 202,284.27 | \$ 273,684.50 | -26% | \$ 400,077.48 | \$ 487,332.72 | -17.90% |
| | | Hertz / Thrifty / Dollar | \$ 71,497.66 | \$ 11,867.20 | 502% | \$ 131,161.99 | \$ 11,867.20 | 1005.25% |
| | | TOTAL RENTAL CAR REVENUE | \$ 402,246.85 | \$424,549.92 | -5.25% | \$ 782,321.44 | \$ 754,071.14 | 3.75% |

Abilene Regional Airport Statistics

April 2025

| Category | Company | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|---------------------------|--------------|--------------|------------|---------------|---------------|------------|
|  | Airport Operations | | | | | | |
| | Air Carrier | 354 | 356 | -1% | 1,403 | 1,333 | 5% |
| | Air Taxi | 384 | 305 | 26% | 1,405 | 1,172 | 20% |
| | Local Civilian | 742 | 912 | -19% | 2,518 | 3,032 | -17% |
| | Itinerant Civilian | 1,179 | 1,322 | -11% | 4,805 | 4,931 | -3% |
| | Local Military | 218 | 360 | -39% | 806 | 1,400 | -42% |
| | Itinerant Military | 591 | 551 | 7% | 2,203 | 2,551 | -14% |
| TOTAL OPERATIONS | | 3,468 | 3,806 | -9% | 13,140 | 14,419 | -9% |

|  | Passenger Enplanements | | Envoy Airlines Rev Load Factor | | 79% | | |
|--|---------------------------|--------------|--------------------------------|-----------|---------------|---------------|------------|
| | Company | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
| | Scheduled Air Carrier | | | | | | |
| | Envoy (AA) Revenue | 8,174 | 7,823 | 4% | 30,528 | 27,785 | 10% |
| | Envoy (AA) Non-Revenue | 383 | 407 | -6% | 1,654 | 1,697 | -3% |
| | Total | 8,557 | 8,230 | 4% | 32,182 | 29,482 | 9% |
| | Non-Scheduled Air Carrier | | | | | | |
| | Freeman Jet Center | 8 | 21 | -62% | 46 | 80 | -43% |
| | Charter/Other | 29 | 0 | 0% | 603 | 73 | 726% |
| | Total | 37 | 21 | 76% | 649 | 153 | 324% |
| | TOTAL ENPLANEMENTS | 8,594 | 8,251 | 4% | 32,831 | 29,635 | 11% |

|  | Passenger Deplanements | | Envoy Airlines Rev Load Factor | | 72% | | |
|---|---------------------------|--------------|--------------------------------|-----------|---------------|---------------|-----------|
| | Company | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
| | Scheduled Air Carrier | | | | | | |
| | Envoy (AA) Revenue | 7,756 | 7,393 | 5% | 29,755 | 27,584 | 8% |
| | Envoy (AA) Non-Revenue | 370 | 361 | 2% | 1,548 | 1,606 | -4% |
| | Total | 8,126 | 7,754 | 5% | 31,303 | 29,190 | 7% |
| | Non-Scheduled Air Carrier | | | | | | |
| | Freeman Jet Center | 9 | 20 | -55% | 48 | 72 | -33% |
| | Charter/Other | 59 | 0 | 0% | 576 | 73 | 689% |
| | Total | 68 | 20 | 240% | 624 | 145 | 330% |
| | TOTAL DEPLANEMENTS | 8,194 | 7,774 | 5% | 31,927 | 29,335 | 9% |

| Available Seats (Outbound/Enplanement) | | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
|--|---------------|---------------|------------|---------------|---------------|-----------|----------|
| Scheduled Air Carrier | | | | | | | |
| Envoy Airlines | 11,828 | 12,212 | -3% | 47,774 | 46,430 | 3% | |
| Other | 160 | 0 | 0% | 160 | 240 | -33% | |
| TOTAL AVAILABLE SEATS | 11,988 | 12,212 | -2% | 47,934 | 46,670 | 3% | |

| Maximum Gross Landed Weight (MCGLW) | Company | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------------------|--------------------|------------|------------|----------|------------|------------|----------|
| | Envoy Airlines | 11,284,540 | 11,584,900 | -3% | 45,531,950 | 45,582,760 | 0% |
| | Freeman Jet Center | 80,800 | 243,300 | -67% | 472,700 | 715,500 | -34% |
| | Baron Aviation | 697,000 | 671,500 | 4% | 2,490,500 | 2,567,000 | -3% |
| | Martinaire | 280,500 | 204,000 | 38% | 1,011,500 | 1,003,000 | 1% |
| | Diversions | 299,800 | 0 | 0% | 674,550 | 297,160 | 127% |
| | Other / Charters | 292,600 | 0 | 0% | 1,024,100 | 292,600 | 250% |

| Freight Enplaned | Company | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------|----------------|--------|--------|----------|---------|---------|----------|
| | Baron Aviation | 38,373 | 33,521 | 14% | 148,521 | 135,181 | 10% |
| | Martinaire | 18,150 | 13,057 | 39% | 61,072 | 57,078 | 7% |
| | Total | 56,523 | 46,578 | 21% | 209,593 | 192,259 | 9% |

| Freight Deplaned | Company | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------|----------------|---------|---------|----------|---------|---------|----------|
| | Envoy Airlines | 287 | 676 | -58% | 2,532 | 2,764 | -8% |
| | Baron Aviation | 120,902 | 99,668 | 21% | 432,497 | 368,091 | 17% |
| | Martinaire | 26,426 | 16,779 | 57% | 83,302 | 87,194 | -4% |
| | Total | 147,615 | 117,123 | 26% | 147,615 | 117,123 | 26% |

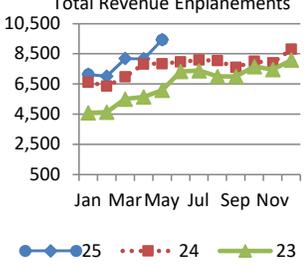
| TOTAL CARGO (lbs) | Apr-25 | Apr-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|--------------------|---------------------|--------------|---------------------|---------------------|---------------|
| TOTAL CARGO (lbs) | 204,138 | 163,701 | 25% | 357,208 | 309,382 | 15% |
| TOTAL PARKING LOT REVENUE | \$98,114.00 | \$ 91,102.00 | 7.70% | \$372,819.00 | \$336,685.00 | 10.73% |

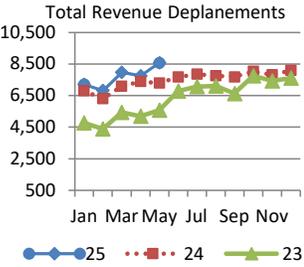
|  | Rental Car Revenue | | Mar-25 | | Mar-24 | | % Change | | YTD 25 | | YTD 24 | | % Chg | |
|--|---------------------------------|----------------------|---------------------|--------------|------------------------|-----------------------|--------------|----------|---------|---------|---------|---------|----------|--|
| | Company | Revenue | Revenue | Revenue | Revenue | Revenue | Revenue | % Change | Revenue | Revenue | Revenue | Revenue | % Change | |
| | Avis / Payless | \$ 142,738.31 | \$ 128,149.68 | 11% | \$ 393,820.28 | \$ 383,020.90 | 2.82% | | | | | | | |
| | Enterprise / National | \$265,925.27 | \$ 276,232.19 | -4% | \$ 666,002.75 | \$ 763,564.91 | -12.78% | | | | | | | |
| | Hertz / Thrifty / Dollar | \$77,219.93 | \$ 67,180.56 | 15% | \$ 208,381.92 | \$ 79,047.76 | 163.62% | | | | | | | |
| | TOTAL RENTAL CAR REVENUE | \$ 485,883.51 | \$471,562.43 | 3.04% | \$ 1,268,204.95 | \$1,225,633.57 | 3.47% | | | | | | | |

Abilene Regional Airport Statistics

May 2025

| Category | Company | May-25 | May-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|---------------------------|--------------|--------------|------------|---------------|---------------|------------|
|  | Airport Operations | | | | | | |
| | Air Carrier | 333 | 355 | -6% | 1,736 | 1,688 | 3% |
| | Air Taxi | 332 | 315 | 5% | 1,737 | 1,487 | 17% |
| | Local Civilian | 728 | 932 | -22% | 3,246 | 3,964 | -18% |
| | Itinerant Civilian | 1,357 | 1,241 | 9% | 6,162 | 6,172 | 0% |
| | Local Military | 260 | 295 | -12% | 1,066 | 1,695 | -37% |
| | Itinerant Military | 504 | 497 | 1% | 2,707 | 3,048 | -11% |
| TOTAL OPERATIONS | | 3,514 | 3,635 | -3% | 16,654 | 18,054 | -8% |

| Total Revenue Enplanements | | Passenger Enplanements | | | Envoy Airlines Rev Load Factor | | | |
|--|--|---------------------------|--------------|--------------|--------------------------------|---------------|---------------|-------------|
|  | | Scheduled Air Carrier | | | | | 87% | |
| | | Envoy (AA) Revenue | 9,434 | 7,846 | 20% | 39,962 | 35,631 | 12% |
| | | Envoy (AA) Non-Revenue | 376 | 417 | -10% | 2,030 | 2,114 | -4% |
| | | Total | 9,810 | 8,263 | 19% | 41,992 | 37,745 | 11% |
| | | Non-Scheduled Air Carrier | | | | | | |
| | | Freeman Jet Center | 7 | 10 | -30% | 53 | 90 | -41% |
| | | Charter/Other | 144 | 0 | 0% | 747 | 73 | 923% |
| | | Total | 151 | 10 | 1410% | 800 | 163 | 391% |
| | | TOTAL ENPLANEMENTS | 9,961 | 8,273 | 20% | 42,792 | 37,908 | 13% |

| Total Revenue Deplanements | | Passenger Deplanements | | | Envoy Airlines Rev Load Factor | | | |
|---|--|---------------------------|--------------|--------------|--------------------------------|---------------|---------------|-------------|
|  | | Scheduled Air Carrier | | | | | 76% | |
| | | Envoy (AA) Revenue | 8,574 | 7,293 | 18% | 38,329 | 34,877 | 10% |
| | | Envoy (AA) Non-Revenue | 358 | 413 | -13% | 1,906 | 2,019 | -6% |
| | | Total | 8,932 | 7,706 | 16% | 40,235 | 36,896 | 9% |
| | | Non-Scheduled Air Carrier | | | | | | |
| | | Freeman Jet Center | 5 | 9 | -44% | 53 | 81 | -35% |
| | | Charter/Other | 173 | 0 | 0% | 749 | 73 | 926% |
| | | Total | 178 | 9 | 1878% | 802 | 154 | 421% |
| | | TOTAL DEPLANEMENTS | 9,110 | 7,715 | 18% | 41,037 | 37,050 | 11% |

| Available Seats (Outbound/Enplanement) | | | | | | | |
|--|------------------------------|---------------|---------------|------------|---------------|---------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,034 | 12,524 | -4% | 59,808 | 58,954 | 1% |
| | Other | 320 | 0 | 0% | 320 | 240 | 33% |
| | TOTAL AVAILABLE SEATS | 12,354 | 12,524 | -1% | 60,128 | 59,194 | 2% |

| Maximum Gross Landed Weight (MCGLW) | | | | | | | |
|-------------------------------------|--------------------|------------|------------|------|------------|------------|------|
| | Envoy Airlines | 11,488,650 | 11,874,140 | -3% | 57,020,600 | 57,456,900 | -1% |
| | Freeman Jet Center | 113,000 | 150,500 | -25% | 585,700 | 866,000 | -32% |
| | Baron Aviation | 714,000 | 688,500 | 4% | 3,204,500 | 3,255,500 | -2% |
| | Martinaire | 289,000 | 263,500 | 10% | 1,275,000 | 1,266,500 | 1% |
| | Diversions | 516,700 | 564,700 | -9% | 1,191,250 | 861,860 | 38% |
| | Other / Charters | 292,600 | 0 | 0% | 1,316,700 | 292,600 | 350% |

| Freight Enplaned | | | | | | | |
|------------------|----------------|---------------|---------------|-----------|----------------|----------------|-----------|
| | Baron Aviation | 36,984 | 37,679 | -2% | 185,505 | 172,860 | 7% |
| | Martinaire | 17,595 | 16,421 | 7% | 78,667 | 73,499 | 7% |
| | Total | 54,579 | 54,100 | 1% | 264,172 | 246,359 | 7% |

| Freight Deplaned | | | | | | | |
|------------------|--------------------------|----------------|----------------|------------|----------------|----------------|------------|
| | Envoy Airlines | 1,596 | 747 | 114% | 4,128 | 3,511 | 18% |
| | Baron Aviation | 115,168 | 123,751 | -7% | 547,665 | 491,842 | 11% |
| | Martinaire | 31,175 | 28,373 | 10% | 114,477 | 115,567 | -1% |
| | Total | 147,939 | 152,871 | -3% | 147,939 | 152,871 | -3% |
| | TOTAL CARGO (lbs) | 202,518 | 206,971 | -2% | 412,111 | 399,230 | 3% |

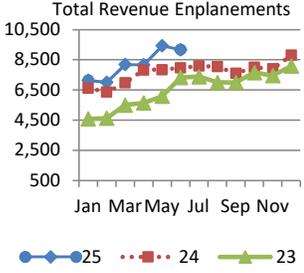
| | | | | | | |
|----------------------------------|--------------|--------------|--------|--------------|--------------|--------|
| TOTAL PARKING LOT REVENUE | \$108,890.01 | \$ 95,755.00 | 13.72% | \$481,709.01 | \$432,440.00 | 11.39% |
|----------------------------------|--------------|--------------|--------|--------------|--------------|--------|

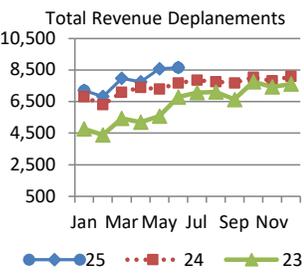
| Rental Car Revenue | | Company | | | Apr-25 | | | Apr-24 | | | % Change | | | YTD 25 | | | YTD 24 | | | % Chg | | |
|--|---------------------------------|---------------------------|-------------------|----|-------------------|--------------|----|---------------------|----|---------------------|--------------|--|--|--------|--|--|--------|--|--|-------|--|--|
|  | | Rental Car Revenue | | | | | | | | | | | | | | | | | | | | |
| | Avis / Payless | \$ | 190,018.32 | \$ | 125,518.69 | 51% | \$ | 583,838.60 | \$ | 508,539.59 | 14.81% | | | | | | | | | | | |
| | Enterprise / National | \$ | 286,782.45 | \$ | 322,523.94 | -11% | \$ | 952,785.20 | \$ | 1,086,088.85 | -12.27% | | | | | | | | | | | |
| | Hertz / Thrifty / Dollar | \$ | 76,197.00 | \$ | 84,639.43 | -10% | \$ | 284,578.92 | \$ | 163,687.19 | 73.86% | | | | | | | | | | | |
| | TOTAL RENTAL CAR REVENUE | \$ | 552,997.77 | \$ | 532,682.06 | 3.81% | \$ | 1,821,202.72 | \$ | 1,758,315.63 | 3.58% | | | | | | | | | | | |

Abilene Regional Airport Statistics

June 2025

| Category | Company | Jun-25 | Jun-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|---------------------------|--------------|--------------|-----------|---------------|---------------|------------|
|  | Airport Operations | | | | | | |
| | Air Carrier | 333 | 327 | 2% | 2,069 | 2,015 | 3% |
| | Air Taxi | 352 | 270 | 30% | 2,089 | 1,757 | 19% |
| | Local Civilian | 734 | 884 | -17% | 3,980 | 4,848 | -18% |
| | Itinerant Civilian | 1,425 | 1,364 | 4% | 7,587 | 7,536 | 1% |
| | Local Military | 120 | 176 | -32% | 1,186 | 1,871 | -37% |
| | Itinerant Military | 501 | 328 | 53% | 3,208 | 3,376 | -5% |
| TOTAL OPERATIONS | | 3,465 | 3,349 | 3% | 20,119 | 21,403 | -6% |

|  | Passenger Enplanements | | | Envoy Airlines Rev Load Factor | | 88% | |
|--|----------------------------------|--------------|--------------|--------------------------------|---------------|---------------|-------------|
| | 25 | 24 | 23 | 25 | 24 | % Chg | |
| | Scheduled Air Carrier | | | | | | |
| | Envoy (AA) Revenue | 9,178 | 7,966 | 15% | 49,140 | 43,597 | 13% |
| | Envoy (AA) Non-Revenue | 363 | 461 | -21% | 2,393 | 2,575 | -7% |
| | Total | 9,541 | 8,427 | 13% | 51,533 | 46,172 | 12% |
| | Non-Scheduled Air Carrier | | | | | | |
| | Freeman Jet Center | 22 | 12 | 83% | 75 | 102 | -26% |
| | Charter/Other | 278 | 70 | 297% | 1,025 | 143 | 617% |
| | Total | 300 | 82 | 266% | 1,100 | 245 | 349% |
| | TOTAL ENPLANEMENTS | 9,841 | 8,509 | 16% | 52,633 | 46,417 | 13% |

|  | Passenger Deplanements | | | Envoy Airlines Rev Load Factor | | 80% | |
|---|----------------------------------|--------------|--------------|--------------------------------|---------------|---------------|-------------|
| | 25 | 24 | 23 | 25 | 24 | % Chg | |
| | Scheduled Air Carrier | | | | | | |
| | Envoy (AA) Revenue | 8,654 | 7,666 | 13% | 46,983 | 42,543 | 10% |
| | Envoy (AA) Non-Revenue | 311 | 425 | -27% | 2,217 | 2,444 | -9% |
| | Total | 8,965 | 8,091 | 11% | 49,200 | 44,987 | 9% |
| | Non-Scheduled Air Carrier | | | | | | |
| | Freeman Jet Center | 23 | 12 | 92% | 76 | 93 | -18% |
| | Charter/Other | 278 | 70 | 297% | 1,027 | 143 | 618% |
| | Total | 301 | 82 | 267% | 1,103 | 236 | 367% |
| | TOTAL DEPLANEMENTS | 9,266 | 8,173 | 13% | 50,303 | 45,223 | 11% |

| Available Seats (Outbound/Enplanement) | | | | | | | |
|--|------------------------------|---------------|---------------|-----------|---------------|---------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,162 | 11,984 | 1% | 71,970 | 70,938 | 1% |
| | Other | 320 | 320 | 0% | 320 | 560 | -43% |
| | TOTAL AVAILABLE SEATS | 12,482 | 12,304 | 1% | 72,290 | 71,498 | 1% |

| Maximum Gross Landed Weight (MCGLW) | | | | | | | |
|-------------------------------------|--------------------|------------|------------|-----|------------|------------|------|
| | Envoy Airlines | 11,554,450 | 11,392,200 | 1% | 68,575,050 | 68,849,100 | 0% |
| | Freeman Jet Center | 185,600 | 113,500 | 64% | 771,300 | 979,500 | -21% |
| | Baron Aviation | 646,000 | 637,500 | 1% | 3,850,500 | 3,893,000 | -1% |
| | Martinaire | 238,000 | 255,000 | -7% | 1,530,000 | 1,521,500 | 1% |
| | Diversions | 516,700 | 297,010 | 74% | 1,707,950 | 1,158,870 | 47% |
| | Other / Charters | 292,600 | 292,600 | 0% | 1,609,300 | 585,200 | 175% |

| Freight Enplaned | | | | | | | |
|------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| | Baron Aviation | 32,538 | 35,484 | -8% | 218,043 | 208,344 | 5% |
| | Martinaire | 15,687 | 16,160 | -3% | 94,354 | 89,659 | 5% |
| | Total | 48,225 | 51,644 | -7% | 312,397 | 298,003 | 5% |

| Freight Deplaned | | | | | | | |
|------------------|--------------------------|----------------|----------------|------------|----------------|----------------|------------|
| | Envoy Airlines | 373 | 879 | -58% | 4,501 | 4,390 | 3% |
| | Baron Aviation | 100,393 | 105,285 | -5% | 648,058 | 597,127 | 9% |
| | Martinaire | 28,726 | 26,731 | 7% | 143,203 | 142,298 | 1% |
| | Total | 129,492 | 132,895 | -3% | 129,492 | 132,895 | -3% |
| | TOTAL CARGO (lbs) | 177,717 | 184,539 | -4% | 441,889 | 430,898 | 3% |

| TOTAL PARKING LOT REVENUE | | | | | | | |
|---------------------------|--|---------------|--------------|--------|---------------|---------------|--------|
| | | \$ 110,747.00 | \$ 97,809.10 | 13.23% | \$ 592,456.01 | \$ 530,249.10 | 11.73% |

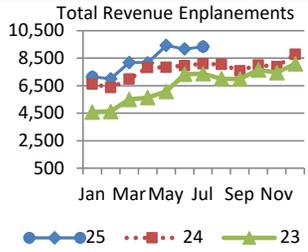
|  | | Rental Car Revenue | | | | | |
|--|----------------------|----------------------|---------------|------------------------|------------------------|--------------|--|
| Company | May-25 | May-24 | % Change | YTD 25 | YTD 24 | % Chg | |
| Avis / Payless | \$ 208,165.51 | \$ 152,080.81 | 37% | \$ 792,004.11 | \$ 660,620.40 | 19.89% | |
| Enterprise / National | \$ 316,127.39 | \$ 332,539.95 | -5% | \$ 1,268,912.59 | \$ 1,418,628.80 | -10.55% | |
| Hertz / Thrifty / Dollar | \$ 79,019.55 | \$ 55,231.85 | 43% | \$ 363,598.47 | \$ 218,919.04 | 66.09% | |
| TOTAL RENTAL CAR REVENUE | \$ 603,312.45 | \$ 539,852.61 | 11.76% | \$ 2,424,515.17 | \$ 2,298,168.24 | 5.50% | |

Abilene Regional Airport Statistics

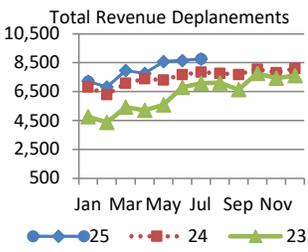
July 2025



| Category | Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|--------------|--------------|------------|---------------|---------------|------------|
| Airport Operations | | | | | | | |
| | Air Carrier | 331 | 339 | -2% | 2,400 | 2,354 | 2% |
| | Air Taxi | 307 | 316 | -3% | 2,396 | 2,073 | 16% |
| | Local Civilian | 994 | 941 | 6% | 4,974 | 5,789 | -14% |
| | Itinerant Civilian | 1,404 | 1,332 | 5% | 8,991 | 8,868 | 1% |
| | Local Military | 298 | 556 | -46% | 1,484 | 2,427 | -39% |
| | Itinerant Military | 455 | 695 | -35% | 3,663 | 4,071 | -10% |
| TOTAL OPERATIONS | | 3,789 | 4,179 | -9% | 23,908 | 25,582 | -7% |



| Category | Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---|--------------|-------------|---------------|---------------|-------------|
| Passenger Enplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor 88% | | | | | |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 9,344 | 8,089 | 16% | 58,484 | 51,686 | 13% |
| | Envoy (AA) Non-Revenue | 348 | 479 | -27% | 2,741 | 3,054 | -10% |
| | Total | 9,692 | 8,568 | 13% | 61,225 | 54,740 | 12% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 20 | 15 | 33% | 95 | 117 | -19% |
| | Charter/Other | 309 | 44 | 602% | 1,334 | 187 | 613% |
| | Total | 329 | 59 | 458% | 1,429 | 304 | 370% |
| TOTAL ENPLANEMENTS | | 10,021 | 8,627 | 16% | 62,654 | 55,044 | 14% |



| Category | Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---|--------------|-------------|---------------|---------------|-------------|
| Passenger Deplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor 79% | | | | | |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 8,767 | 7,853 | 12% | 55,750 | 50,396 | 11% |
| | Envoy (AA) Non-Revenue | 325 | 457 | -29% | 2,542 | 2,901 | -12% |
| | Total | 9,092 | 8,310 | 9% | 58,292 | 53,297 | 9% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 18 | 20 | -10% | 94 | 113 | -17% |
| | Charter/Other | 309 | 42 | 636% | 1,336 | 185 | 622% |
| | Total | 327 | 62 | 427% | 1,430 | 298 | 380% |
| TOTAL DEPLANEMENTS | | 9,419 | 8,372 | 13% | 59,722 | 53,595 | 11% |

| Available Seats (Outbound/Enplanement) | | | | | | | |
|---|----------------|---------------|---------------|------------|---------------|---------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,246 | 12,914 | -5% | 84,216 | 83,852 | 0% |
| | Other | 160 | 160 | 0% | 160 | 720 | -78% |
| TOTAL AVAILABLE SEATS | | 12,406 | 13,074 | -5% | 84,376 | 84,572 | 0% |

| Category | Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|--------------------|------------|------------|----------|------------|------------|----------|
| Maximum Gross Landed Weight (MGLW) | | | | | | | |
| | Envoy Airlines | 11,627,230 | 12,233,050 | -5% | 80,202,280 | 81,082,150 | -1% |
| | Freeman Jet Center | 215,400 | 123,100 | 75% | 986,700 | 1,102,600 | -11% |
| | Baron Aviation | 663,000 | 756,500 | -12% | 4,513,500 | 4,649,500 | -3% |
| | Martinaire | 255,000 | 280,500 | -9% | 1,810,500 | 1,802,000 | 0% |
| | Diversions | 687,377 | 72,310 | 851% | 2,395,327 | 1,231,180 | 95% |
| | Other / Charters | 292,600 | 292,600 | 0% | 1,901,900 | 877,800 | 117% |

| Category | Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| Freight Enplaned | | | | | | | |
| | Baron Aviation | 37,879 | 45,506 | -17% | 255,922 | 253,850 | 1% |
| | Martinaire | 22,132 | 17,964 | 23% | 116,486 | 107,623 | 8% |
| | Total | 60,011 | 63,470 | -5% | 372,408 | 361,473 | 3% |

| Category | Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Change |
|--------------------------|----------------|----------------|----------------|-------------|----------------|----------------|-------------|
| Freight Deplaned | | | | | | | |
| | Envoy Airlines | 944 | 817 | 16% | 5,445 | 5,207 | 5% |
| | Baron Aviation | 112,881 | 132,062 | -15% | 760,939 | 729,189 | 4% |
| | Martinaire | 31,910 | 28,909 | 10% | 175,113 | 171,207 | 2% |
| | Total | 145,735 | 161,788 | -10% | 145,735 | 161,788 | -10% |
| TOTAL CARGO (lbs) | | 205,746 | 225,258 | -9% | 518,143 | 523,261 | -1% |

| | | | | | | |
|----------------------------------|--------------|--------------|--------|--------------|--------------|--------|
| TOTAL PARKING LOT REVENUE | \$119,225.00 | \$ 94,376.00 | 26.33% | \$711,681.01 | \$624,625.10 | 13.94% |
|----------------------------------|--------------|--------------|--------|--------------|--------------|--------|



| Company | Jun-25 | Jun-24 | % Change | YTD 25 | YTD 24 | % Chg |
|---------------------------------|----------------------|---------------------|---------------|------------------------|------------------------|--------------|
| Rental Car Revenue | | | | | | |
| Avis / Payless | \$ 200,330.09 | \$ 163,214.48 | 23% | \$ 992,334.20 | \$ 823,834.88 | 20.45% |
| Enterprise / National | \$ 311,542.30 | \$ 239,167.14 | 30% | \$ 1,580,454.89 | \$ 1,657,795.94 | -4.67% |
| Hertz / Thrifty / Dollar | \$ 77,238.96 | \$ 57,424.95 | 35% | \$ 440,837.43 | \$ 276,343.99 | 59.52% |
| TOTAL RENTAL CAR REVENUE | \$ 589,111.35 | \$459,806.57 | 28.12% | \$ 3,013,626.52 | \$ 2,757,974.81 | 9.27% |

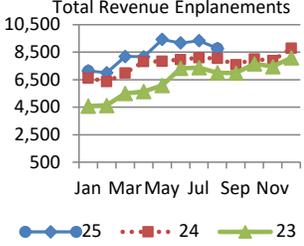
| | | | | | | |
|---------------------------------|---------|----------|---------|----------|-------------|---------|
| TURO / RIDESHARE REVENUE | \$74.43 | \$ 15.05 | 394.55% | \$891.62 | \$ 1,192.03 | -25.20% |
|---------------------------------|---------|----------|---------|----------|-------------|---------|

Abilene Regional Airport Statistics

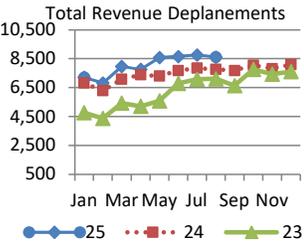
August 2025



| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|--------------|--------------|-----------|---------------|---------------|------------|
| Airport Operations | | | | | | | |
| | Air Carrier | 338 | 345 | -2% | 2,738 | 2,699 | 1% |
| | Air Taxi | 347 | 365 | -5% | 2,743 | 2,438 | 13% |
| | Local Civilian | 1,170 | 954 | 23% | 6,144 | 6,743 | -9% |
| | Itinerant Civilian | 1,323 | 1,389 | -5% | 10,314 | 10,257 | 1% |
| | Local Military | 268 | 362 | -26% | 1,752 | 2,789 | -37% |
| | Itinerant Military | 825 | 740 | 11% | 4,488 | 4,811 | -7% |
| TOTAL OPERATIONS | | 4,271 | 4,155 | 3% | 28,179 | 29,737 | -5% |



| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|---------------|---------------|-------------|
| Passenger Enplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 76% |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 8,773 | 8,041 | 9% | 67,257 | 59,727 | 13% |
| | Envoy (AA) Non-Revenue | 376 | 487 | -23% | 3,117 | 3,541 | -12% |
| | Total | 9,149 | 8,528 | 7% | 70,374 | 63,268 | 11% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 17 | 21 | -19% | 112 | 138 | -19% |
| | Charter/Other | 679 | 49 | 1286% | 2,013 | 236 | 753% |
| | Total | 696 | 70 | 894% | 2,125 | 374 | 468% |
| TOTAL ENPLANEMENTS | | 9,845 | 8,598 | 15% | 72,499 | 63,642 | 14% |



| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|---------------|---------------|-------------|
| Passenger Deplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 72% |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 8,611 | 7,760 | 11% | 64,361 | 58,156 | 11% |
| | Envoy (AA) Non-Revenue | 342 | 432 | -21% | 2,884 | 3,333 | -13% |
| | Total | 8,953 | 8,192 | 9% | 67,245 | 61,489 | 9% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 8 | 19 | -58% | 102 | 132 | -23% |
| | Charter/Other | 305 | 48 | 535% | 1,641 | 233 | 604% |
| | Total | 313 | 67 | 367% | 1,743 | 365 | 378% |
| TOTAL DEPLANEMENTS | | 9,266 | 8,259 | 12% | 68,988 | 61,854 | 12% |

| Available Seats | | | | | | | |
|------------------------------|----------------|---------------|---------------|------------|---------------|---------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,630 | 11,388 | 11% | 96,846 | 95,240 | 2% |
| | Other | 710 | 320 | 122% | 1,030 | 1,040 | -1% |
| TOTAL AVAILABLE SEATS | | 13,340 | 11,708 | 14% | 97,876 | 96,280 | 2% |

| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|--------------------|------------|------------|----------|------------|------------|----------|
| Maximum Gross Landed Weight (MGLW) | | | | | | | |
| | Envoy Airlines | 11,990,950 | 11,868,860 | 1% | 92,193,230 | 92,951,010 | -1% |
| | Freeman Jet Center | 138,000 | 168,300 | -18% | 1,124,700 | 1,270,900 | -12% |
| | Baron Aviation | 697,000 | 654,500 | 6% | 5,210,500 | 5,304,000 | -2% |
| | Martinaire | 238,000 | 323,000 | -26% | 2,133,500 | 2,125,000 | 0% |
| | Diversions | 596,610 | 74,950 | 696% | 2,991,937 | 1,306,130 | 129% |
| | Other / Charters | 909,886 | 292,600 | 211% | 2,811,786 | 1,170,400 | 140% |

| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| Freight Enplaned | | | | | | | |
| | Baron Aviation | 39,049 | 45,506 | -14% | 294,971 | 299,356 | -1% |
| | Martinaire | 20,609 | 17,756 | 16% | 137,095 | 125,379 | 9% |
| | Total | 59,658 | 63,262 | -6% | 432,066 | 424,735 | 2% |

| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Change |
|--------------------------|----------------|----------------|----------------|-------------|----------------|----------------|-------------|
| Freight Deplaned | | | | | | | |
| | Envoy Airlines | 720 | 1,053 | -32% | 6,165 | 6,260 | -2% |
| | Baron Aviation | 109,497 | 132,062 | -17% | 870,436 | 861,251 | 1% |
| | Martinaire | 26,792 | 25,060 | 7% | 201,905 | 196,267 | 3% |
| | Total | 137,009 | 158,175 | -13% | 137,009 | 158,175 | -13% |
| TOTAL CARGO (lbs) | | 196,667 | 221,437 | -11% | 569,075 | 582,910 | -2% |

| | | | | | | |
|----------------------------------|--------------|--------------|--------|--------------|--------------|--------|
| TOTAL PARKING LOT REVENUE | \$117,348.00 | \$ 99,941.00 | 17.42% | \$829,029.01 | \$724,566.10 | 14.42% |
|----------------------------------|--------------|--------------|--------|--------------|--------------|--------|



| Company | Jul-25 | Jul-24 | % Change | YTD 25 | YTD 24 | % Chg |
|---------------------------------|----------------------|---------------------|---------------|------------------------|------------------------|---------------|
| Rental Car Revenue | | | | | | |
| Avis / Payless | \$ 201,708.06 | \$ 156,537.19 | 29% | \$ 1,194,042.26 | \$ 980,372.07 | 21.79% |
| Enterprise / National | \$ 319,265.87 | \$ 238,815.61 | 34% | \$ 1,899,720.76 | \$ 1,896,611.55 | 0.16% |
| Hertz / Thrifty / Dollar | \$ 78,137.96 | \$ 58,270.46 | 34% | \$ 518,975.39 | \$ 334,614.45 | 55.10% |
| TOTAL RENTAL CAR REVENUE | \$ 599,111.89 | \$453,623.26 | 32.07% | \$ 3,612,738.41 | \$ 3,211,598.07 | 12.49% |

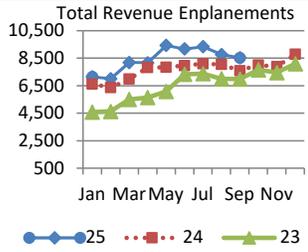
| | | | | | | |
|---------------------------------|----------|-----------|---------|------------|-------------|---------|
| TURO / RIDESHARE REVENUE | \$213.88 | \$ 101.60 | 110.51% | \$1,105.50 | \$ 1,293.63 | -14.54% |
|---------------------------------|----------|-----------|---------|------------|-------------|---------|

Abilene Regional Airport Statistics

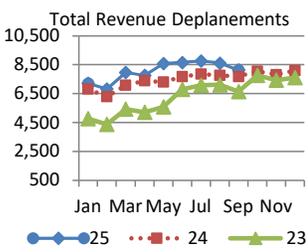
September 2025



| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|--------------|--------------|------------|---------------|---------------|------------|
| Airport Operations | | | | | | | |
| | Air Carrier | 342 | 342 | 0% | 3,080 | 3,041 | 1% |
| | Air Taxi | 357 | 314 | 14% | 3,100 | 2,752 | 13% |
| | Local Civilian | 1,826 | 858 | 113% | 7,970 | 7,601 | 5% |
| | Itinerant Civilian | 1,666 | 1,512 | 10% | 11,980 | 11,769 | 2% |
| | Local Military | 168 | 314 | -46% | 1,920 | 3,103 | -38% |
| | Itinerant Military | 586 | 620 | -5% | 5,074 | 5,431 | -7% |
| TOTAL OPERATIONS | | 4,945 | 3,960 | 25% | 33,124 | 33,697 | -2% |



| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|---------------|---------------|-------------|
| Passenger Enplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 81% |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 8,537 | 7,597 | 12% | 75,794 | 67,324 | 13% |
| | Envoy (AA) Non-Revenue | 359 | 380 | -6% | 3,476 | 3,921 | -11% |
| | Total | 8,896 | 7,977 | 12% | 79,270 | 71,245 | 11% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 14 | 26 | -46% | 126 | 164 | -23% |
| | Charter/Other | 0 | 446 | -100% | 2,013 | 682 | 195% |
| | Total | 14 | 472 | -97% | 2,139 | 846 | 153% |
| TOTAL ENPLANEMENTS | | 8,910 | 8,449 | 5% | 81,409 | 72,091 | 13% |



| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|---------------|---------------|-------------|
| Passenger Deplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 74% |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 8,138 | 7,685 | 6% | 72,499 | 65,841 | 10% |
| | Envoy (AA) Non-Revenue | 375 | 400 | -6% | 3,259 | 3,733 | -13% |
| | Total | 8,513 | 8,085 | 5% | 75,758 | 69,574 | 9% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 12 | 19 | -37% | 114 | 151 | -25% |
| | Charter/Other | 0 | 444 | -100% | 1,641 | 677 | 142% |
| | Total | 12 | 463 | -97% | 1,755 | 828 | 112% |
| TOTAL DEPLANEMENTS | | 8,525 | 8,548 | 0% | 77,513 | 70,402 | 10% |

Reports from Charters Unavailable Yet

| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| Available Seats | | | | | | | |
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,090 | 12,630 | -4% | 108,936 | 107,870 | 1% |
| | Other | 424 | 595 | -29% | 1,454 | 1,635 | -11% |
| TOTAL AVAILABLE SEATS | | 12,514 | 13,225 | -5% | 110,390 | 109,505 | 1% |

| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|--------------------|------------|------------|----------|-------------|-------------|----------|
| Maximum Gross Landed Weight (MGLW) | | | | | | | |
| | Envoy Airlines | 11,501,090 | 11,953,990 | -4% | 103,694,320 | 104,905,000 | -1% |
| | Freeman Jet Center | 165,900 | 190,900 | -13% | 1,290,600 | 1,461,800 | -12% |
| | Baron Aviation | 603,500 | 595,000 | 1% | 5,814,000 | 5,899,000 | -1% |
| | Martinaire | 187,000 | 323,000 | -42% | 2,456,500 | 2,448,000 | 0% |
| | Diversions | 521,710 | 0 | 0% | 3,513,647 | 1,306,130 | 169% |
| | Other / Charters | 414,500 | 988,147 | -58% | 3,226,286 | 2,158,547 | 49% |

| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------|----------------|---------------|---------------|-----------|----------------|----------------|-----------|
| Freight Enplaned | | | | | | | |
| | Baron Aviation | 35,261 | 33,956 | 4% | 330,232 | 333,312 | -1% |
| | Martinaire | 15,744 | 15,542 | 1% | 152,839 | 140,921 | 8% |
| | Total | 51,005 | 49,498 | 3% | 483,071 | 474,233 | 2% |

| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|--------------------------|----------------|----------------|----------------|-----------|----------------|----------------|-----------|
| Freight Deplaned | | | | | | | |
| | Envoy Airlines | 623 | 895 | -30% | 6,788 | 7,155 | -5% |
| | Baron Aviation | 105,168 | 105,207 | 0% | 975,604 | 966,458 | 1% |
| | Martinaire | 23,927 | 18,891 | 27% | 225,832 | 215,158 | 5% |
| | Total | 129,718 | 124,993 | 4% | 129,718 | 124,993 | 4% |
| TOTAL CARGO (lbs) | | 180,723 | 174,491 | 4% | 612,789 | 599,226 | 2% |

| Category | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|---------------------|---------------------|---------------|---------------------|---------------------|---------------|
| TOTAL PARKING LOT REVENUE | \$117,844.00 | \$103,381.00 | 13.99% | \$946,873.01 | \$827,947.10 | 14.36% |



| Category | Company | Aug-25 | Aug-24 | % Change | YTD 25 | YTD 24 | % Chg |
|---------------------------------|--------------------------|----------------------|---------------------|---------------|------------------------|------------------------|---------------|
| Rental Car Revenue | | | | | | | |
| | Avis / Payless | \$ 227,431.41 | \$ 169,329.98 | 34% | \$ 1,421,473.67 | \$ 1,149,702.05 | 23.64% |
| | Enterprise / National | \$ 293,594.61 | \$ 369,085.32 | -20% | \$ 2,193,315.37 | \$ 2,265,696.87 | -3.19% |
| | Hertz / Thrifty / Dollar | \$ 79,663.42 | \$ 67,042.90 | 19% | \$ 598,638.81 | \$ 401,657.35 | 49.04% |
| TOTAL RENTAL CAR REVENUE | | \$ 600,689.44 | \$605,458.20 | -0.79% | \$ 4,213,427.85 | \$ 3,817,056.27 | 10.38% |

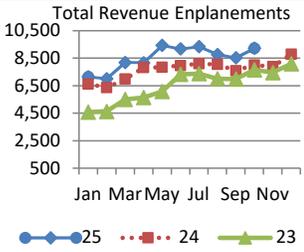
| Category | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------------|---------------|-----------------|-----------------|-------------------|--------------------|----------------|
| TURO / RIDESHARE REVENUE | \$0.00 | \$ 46.67 | -100.00% | \$1,105.50 | \$ 1,340.30 | -17.52% |

Abilene Regional Airport Statistics

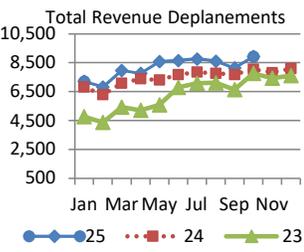
October 2025



| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|--------------|--------------|------------|---------------|---------------|-----------|
| Airport Operations | | | | | | | |
| | Air Carrier | 372 | 354 | 5% | 3,452 | 3,395 | 2% |
| | Air Taxi | 390 | 358 | 9% | 3,490 | 3,110 | 12% |
| | Local Civilian | 1,392 | 960 | 45% | 9,362 | 8,561 | 9% |
| | Itinerant Civilian | 1,635 | 1,556 | 5% | 13,615 | 13,325 | 2% |
| | Local Military | 168 | 186 | -10% | 2,088 | 3,289 | -37% |
| | Itinerant Military | 635 | 587 | 8% | 5,709 | 6,018 | -5% |
| TOTAL OPERATIONS | | 4,592 | 4,001 | 15% | 37,716 | 37,698 | 0% |



| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|---------------|---------------|------------|
| Passenger Enplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 84% |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 9,228 | 8,006 | 15% | 85,022 | 75,330 | 13% |
| | Envoy (AA) Non-Revenue | 352 | 476 | -26% | 3,828 | 4,397 | -13% |
| | Total | 9,580 | 8,482 | 13% | 88,850 | 79,727 | 11% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 8 | 22 | -64% | 134 | 186 | -28% |
| | Charter/Other | 410 | 449 | -9% | 2,423 | 1,131 | 114% |
| | Total | 418 | 471 | -11% | 2,557 | 1,317 | 94% |
| TOTAL ENPLANEMENTS | | 9,998 | 8,953 | 12% | 91,407 | 81,044 | 13% |



| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|------------------------|---------------------------------------|--------------|------------|---------------|---------------|------------|
| Passenger Deplanements | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 79% |
| Scheduled Air Carrier | | | | | | | |
| | Envoy (AA) Revenue | 8,926 | 8,043 | 11% | 81,425 | 73,884 | 10% |
| | Envoy (AA) Non-Revenue | 302 | 442 | -32% | 3,561 | 4,175 | -15% |
| | Total | 9,228 | 8,485 | 9% | 84,986 | 78,059 | 9% |
| Non-Scheduled Air Carrier | | | | | | | |
| | Freeman Jet Center | 7 | 22 | -68% | 121 | 173 | -30% |
| | Charter/Other | 410 | 404 | 1% | 2,051 | 1,081 | 90% |
| | Total | 417 | 426 | -2% | 2,172 | 1,254 | 73% |
| TOTAL DEPLANEMENTS | | 9,645 | 8,911 | 8% | 87,158 | 79,313 | 10% |

| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|------------------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| Available Seats | | | | | | | |
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,524 | 12,552 | 0% | 121,460 | 120,422 | 1% |
| | Other | 334 | 692 | -52% | 1,788 | 2,327 | -23% |
| TOTAL AVAILABLE SEATS | | 12,858 | 13,244 | -3% | 123,248 | 122,749 | 0% |

| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|--|--------------------|------------|------------|----------|-------------|-------------|----------|
| Maximum Gross Landed Weight (MCGLW) | | | | | | | |
| | Envoy Airlines | 11,871,500 | 11,905,440 | 0% | 115,565,820 | 116,810,440 | -1% |
| | Freeman Jet Center | 90,900 | 143,300 | -37% | 1,381,500 | 1,605,100 | -14% |
| | Baron Aviation | 714,000 | 714,000 | 0% | 6,528,000 | 6,613,000 | -1% |
| | Martinaire | 187,000 | 340,000 | -45% | 2,796,500 | 2,788,000 | 0% |
| | Diversions | 878,280 | 0 | 0% | 4,391,927 | 1,306,130 | 236% |
| | Other / Charters | 1,023,305 | 841,847 | 22% | 4,249,591 | 3,000,394 | 42% |

| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------|----------------|---------------|---------------|-------------|----------------|----------------|-----------|
| Freight Enplaned | | | | | | | |
| | Baron Aviation | 35,444 | 43,652 | -19% | 365,676 | 376,964 | -3% |
| | Martinaire | 18,469 | 16,298 | 13% | 171,308 | 157,219 | 9% |
| | Total | 53,913 | 59,950 | -10% | 536,984 | 534,183 | 1% |

| Category | Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|--------------------------|----------------|----------------|----------------|------------|----------------|----------------|------------|
| Freight Deplaned | | | | | | | |
| | Envoy Airlines | 1,146 | 848 | 35% | 7,934 | 8,003 | -1% |
| | Baron Aviation | 113,301 | 123,314 | -8% | 1,088,905 | 1,089,772 | 0% |
| | Martinaire | 27,839 | 31,551 | -12% | 253,671 | 246,709 | 3% |
| | Total | 142,286 | 155,713 | -9% | 142,286 | 155,713 | -9% |
| TOTAL CARGO (lbs) | | 196,199 | 215,663 | -9% | 679,270 | 689,896 | -2% |

| Category | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Change |
|----------------------------------|---------------------|----------------------|---------------|-----------------------|---------------------|---------------|
| TOTAL PARKING LOT REVENUE | \$121,022.00 | \$ 101,201.00 | 19.59% | \$1,067,895.01 | \$929,148.10 | 14.93% |



| Category | Company | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Chg |
|---------------------------------|--------------------------|----------------------|---------------------|---------------|------------------------|------------------------|---------------|
| Rental Car Revenue | | | | | | | |
| | Avis / Payless | \$ 204,359.29 | \$ 123,255.43 | 66% | \$ 1,625,832.96 | \$ 1,272,957.48 | 27.72% |
| | Enterprise / National | \$ 255,827.66 | \$ 221,067.55 | 16% | \$ 2,449,143.03 | \$ 2,486,764.42 | -1.51% |
| | Hertz / Thrifty / Dollar | \$ 79,031.95 | \$ 65,639.51 | 20% | \$ 677,670.76 | \$ 467,296.86 | 45.02% |
| TOTAL RENTAL CAR REVENUE | | \$ 539,218.90 | \$409,962.49 | 31.53% | \$ 4,752,646.75 | \$ 4,227,018.76 | 12.43% |

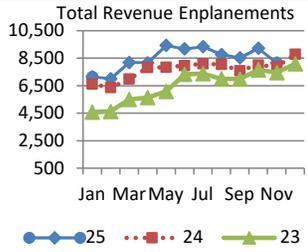
| Category | Sep-25 | Sep-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------------|----------------|------------------|----------------|-------------------|--------------------|----------------|
| TURO / RIDESHARE REVENUE | \$21.42 | \$ 150.50 | -85.77% | \$1,126.92 | \$ 1,490.80 | -24.41% |

Abilene Regional Airport Statistics

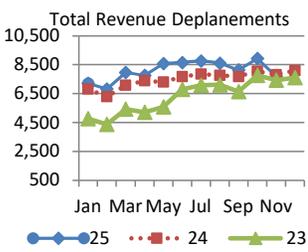
November 2025



| Category | Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|--------------|--------------|------------|---------------|---------------|-----------|
| Airport Operations | | | | | | | |
| | Air Carrier | 326 | 336 | -3% | 3,778 | 3,731 | 1% |
| | Air Taxi | 372 | 339 | 10% | 3,862 | 3,449 | 12% |
| | Local Civilian | 1,220 | 904 | 35% | 10,582 | 9,465 | 12% |
| | Itinerant Civilian | 1,566 | 1,432 | 9% | 15,181 | 14,757 | 3% |
| | Local Military | 232 | 276 | -16% | 2,320 | 3,565 | -35% |
| | Itinerant Military | 424 | 492 | -14% | 6,133 | 6,510 | -6% |
| TOTAL OPERATIONS | | 4,140 | 3,779 | 10% | 41,856 | 41,477 | 1% |



| Category | Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Change | |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|----------------|---------------|------------|--|
| Passenger Enplanements | | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 79% | |
| Scheduled Air Carrier | | | | | | | | |
| | Envoy (AA) Revenue | 8,164 | 7,892 | 3% | 93,186 | 83,222 | 12% | |
| | Envoy (AA) Non-Revenue | 339 | 456 | -26% | 4,167 | 4,853 | -14% | |
| | Total | 8,503 | 8,348 | 2% | 97,353 | 88,075 | 11% | |
| Non-Scheduled Air Carrier | | | | | | | | |
| | Freeman Jet Center | 22 | 22 | 0% | 156 | 208 | -25% | |
| | Charter/Other | 443 | 564 | -21% | 2,866 | 1,695 | 69% | |
| | Total | 465 | 586 | -21% | 3,022 | 1,903 | 59% | |
| TOTAL ENPLANEMENTS | | 8,968 | 8,934 | 0% | 100,375 | 89,978 | 12% | |



| Category | Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Change | |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|---------------|---------------|------------|--|
| Passenger Deplanements | | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 72% | |
| Scheduled Air Carrier | | | | | | | | |
| | Envoy (AA) Revenue | 7,696 | 7,818 | -2% | 89,121 | 81,702 | 9% | |
| | Envoy (AA) Non-Revenue | 294 | 431 | -32% | 3,855 | 4,606 | -16% | |
| | Total | 7,990 | 8,249 | -3% | 92,976 | 86,308 | 8% | |
| Non-Scheduled Air Carrier | | | | | | | | |
| | Freeman Jet Center | 24 | 19 | 26% | 145 | 192 | -24% | |
| | Charter/Other | 395 | 704 | -44% | 2,446 | 1,785 | 37% | |
| | Total | 419 | 723 | -42% | 2,591 | 1,977 | 31% | |
| TOTAL DEPLANEMENTS | | 8,409 | 8,972 | -6% | 95,567 | 88,285 | 8% | |

| Available Seats | | | | | | | |
|------------------------------|----------------|---------------|---------------|-----------|----------------|----------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 11,722 | 11,694 | 0% | 133,182 | 132,116 | 1% |
| | Other | 800 | 718 | 11% | 2,588 | 3,045 | -15% |
| TOTAL AVAILABLE SEATS | | 12,522 | 12,412 | 1% | 135,770 | 135,161 | 0% |

| Category | Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|--------------------|------------|------------|----------|-------------|-------------|----------|
| Maximum Gross Landed Weight (MGLW) | | | | | | | |
| | Envoy Airlines | 11,141,330 | 11,049,310 | 1% | 126,707,150 | 127,859,750 | -1% |
| | Freeman Jet Center | 212,100 | 153,400 | 38% | 1,593,600 | 1,758,500 | -9% |
| | Baron Aviation | 603,500 | 629,000 | -4% | 7,131,500 | 7,242,000 | -2% |
| | Martinaire | 229,500 | 297,500 | -23% | 3,094,000 | 3,085,500 | 0% |
| | Diversions | 0 | 444,220 | -100% | 4,391,927 | 1,750,350 | 151% |
| | Other / Charters | 877,005 | 984,042 | -11% | 5,126,596 | 3,984,436 | 29% |

| Category | Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------|----------------|---------------|---------------|-----------|----------------|----------------|-----------|
| Freight Enplaned | | | | | | | |
| | Baron Aviation | 34,321 | 36,258 | -5% | 399,997 | 413,222 | -3% |
| | Martinaire | 13,191 | 10,298 | 28% | 184,499 | 167,517 | 10% |
| | Total | 47,512 | 46,556 | 2% | 584,496 | 580,739 | 1% |

| Category | Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Change |
|--------------------------|----------------|----------------|----------------|------------|----------------|----------------|------------|
| Freight Deplaned | | | | | | | |
| | Envoy Airlines | 406 | 636 | -36% | 8,340 | 8,639 | -3% |
| | Baron Aviation | 105,168 | 111,521 | -6% | 1,194,073 | 1,201,293 | -1% |
| | Martinaire | 25,950 | 26,815 | -3% | 279,621 | 273,524 | 2% |
| | Total | 131,524 | 138,972 | -5% | 131,524 | 138,972 | -5% |
| TOTAL CARGO (lbs) | | 179,036 | 185,528 | -3% | 716,020 | 719,711 | -1% |

| | | | | | | |
|----------------------------------|-------------|--------------|-------|----------------|----------------|--------|
| TOTAL PARKING LOT REVENUE | \$97,734.00 | \$ 90,530.00 | 7.96% | \$1,165,629.01 | \$1,019,678.10 | 14.31% |
|----------------------------------|-------------|--------------|-------|----------------|----------------|--------|



| Company | Oct-25 | Oct-24 | % Change | YTD 25 | YTD 24 | % Chg |
|---------------------------------|----------------------|---------------------|---------------|------------------------|------------------------|---------------|
| Rental Car Revenue | | | | | | |
| Avis / Payless | \$ 184,796.21 | \$ 133,760.90 | 38% | \$ 1,810,629.17 | \$ 1,406,718.38 | 28.71% |
| Enterprise / National | \$ 325,505.79 | \$ 255,095.19 | 28% | \$ 2,774,648.82 | \$ 2,741,859.61 | 1.20% |
| Hertz / Thrifty / Dollar | \$ 70,515.91 | \$ 66,453.58 | 6% | \$ 748,186.67 | \$ 533,750.44 | 40.18% |
| TOTAL RENTAL CAR REVENUE | \$ 580,817.91 | \$455,309.67 | 27.57% | \$ 5,333,464.66 | \$ 4,682,328.43 | 13.91% |

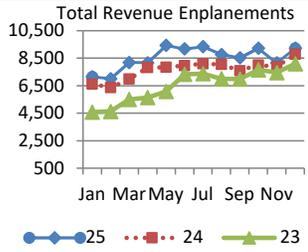
| | | | | | | |
|---------------------------------|----------|-----------|-------|------------|-------------|---------|
| TURO / RIDESHARE REVENUE | \$119.66 | \$ 111.07 | 7.73% | \$1,246.58 | \$ 1,601.87 | -22.18% |
|---------------------------------|----------|-----------|-------|------------|-------------|---------|

Abilene Regional Airport Statistics

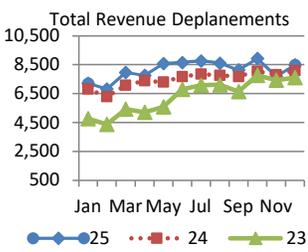
December 2025



| Category | Company | Dec-25 | Dec-24 | % Change | YTD 25 | YTD 24 | % Change |
|---------------------------|--------------------|--------------|--------------|------------|---------------|---------------|-----------|
| Airport Operations | | | | | | | |
| | Air Carrier | 316 | 335 | -6% | 4,094 | 4,066 | 1% |
| | Air Taxi | 381 | 330 | 15% | 4,243 | 3,779 | 12% |
| | Local Civilian | 1,018 | 652 | 56% | 11,600 | 10,117 | 15% |
| | Itinerant Civilian | 1,427 | 1,353 | 5% | 16,608 | 16,110 | 3% |
| | Local Military | 144 | 160 | -10% | 2,464 | 3,725 | -34% |
| | Itinerant Military | 406 | 329 | 23% | 6,539 | 6,839 | -4% |
| TOTAL OPERATIONS | | 3,692 | 3,159 | 17% | 45,548 | 44,636 | 2% |



| Category | Company | Dec-25 | Dec-24 | % Change | YTD 25 | YTD 24 | % Change | |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|----------------|---------------|------------|--|
| Passenger Enplanements | | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 81% | |
| Scheduled Air Carrier | | | | | | | | |
| | Envoy (AA) Revenue | 9,226 | 8,801 | 5% | 102,412 | 92,023 | 11% | |
| | Envoy (AA) Non-Revenue | 365 | 411 | -11% | 4,532 | 5,264 | -14% | |
| | Total | 9,591 | 9,212 | 4% | 106,944 | 97,287 | 10% | |
| Non-Scheduled Air Carrier | | | | | | | | |
| | Freeman Jet Center | 8 | 23 | -65% | 164 | 231 | -29% | |
| | Charter/Other | 0 | 125 | -100% | 2,866 | 1,820 | 57% | |
| | Total | 8 | 148 | -95% | 3,030 | 2,051 | 48% | |
| TOTAL ENPLANEMENTS | | 9,599 | 9,360 | 3% | 109,974 | 99,338 | 11% | |



| Category | Company | Dec-25 | Dec-24 | % Change | YTD 25 | YTD 24 | % Change | |
|----------------------------------|------------------------|---------------------------------------|--------------|-------------|----------------|---------------|------------|--|
| Passenger Deplanements | | | | | | | | |
| | | Envoy Airlines Rev Load Factor | | | | | 72% | |
| Scheduled Air Carrier | | | | | | | | |
| | Envoy (AA) Revenue | 8,492 | 8,095 | 5% | 97,613 | 89,797 | 9% | |
| | Envoy (AA) Non-Revenue | 333 | 370 | -10% | 4,188 | 4,976 | -16% | |
| | Total | 8,825 | 8,465 | 4% | 101,801 | 94,773 | 7% | |
| Non-Scheduled Air Carrier | | | | | | | | |
| | Freeman Jet Center | 5 | 23 | -78% | 150 | 215 | -30% | |
| | Charter/Other | 50 | 125 | -60% | 2,496 | 1,910 | 31% | |
| | Total | 55 | 148 | -63% | 2,646 | 2,125 | 25% | |
| TOTAL DEPLANEMENTS | | 8,880 | 8,613 | 3% | 104,447 | 96,898 | 8% | |

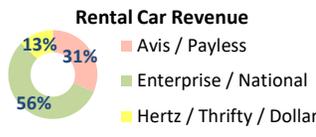
| Available Seats | | | | | | | |
|------------------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| Scheduled Air Carrier | | | | | | | |
| | Envoy Airlines | 12,268 | 12,630 | -3% | 145,450 | 144,746 | 0% |
| | Other | 160 | 320 | -50% | 2,748 | 3,365 | -18% |
| TOTAL AVAILABLE SEATS | | 12,428 | 12,950 | -4% | 148,198 | 148,111 | 0% |

| Category | Company | Dec-25 | Dec-24 | % Change | YTD 25 | YTD 24 | % Change |
|---|--------------------|------------|------------|----------|-------------|-------------|----------|
| Maximum Gross Landed Weight (MGLW) | | | | | | | |
| | Envoy Airlines | 11,716,140 | 11,940,790 | -2% | 138,423,290 | 139,800,540 | -1% |
| | Freeman Jet Center | 133,200 | 198,600 | -33% | 1,726,800 | 1,957,100 | -12% |
| | Baron Aviation | 688,500 | 697,000 | -1% | 7,820,000 | 7,939,000 | -1% |
| | Martinaire | 323,000 | 289,000 | 12% | 3,383,000 | 3,374,500 | 0% |
| | Diversions | 0 | 294,420 | -100% | 4,391,927 | 2,044,770 | 115% |
| | Other / Charters | 146,300 | 292,600 | -50% | 5,272,896 | 4,277,036 | 23% |

| Category | Company | Dec-25 | Dec-24 | % Change | YTD 25 | YTD 24 | % Change |
|-------------------------|----------------|---------------|---------------|------------|----------------|----------------|-----------|
| Freight Enplaned | | | | | | | |
| | Baron Aviation | 42,901 | 55,248 | -22% | 442,898 | 468,470 | -5% |
| | Martinaire | 24,028 | 17,539 | 37% | 208,527 | 185,056 | 13% |
| | Total | 66,929 | 72,787 | -8% | 651,425 | 653,526 | 0% |

| Category | Company | Dec-25 | Dec-24 | % Change | YTD 25 | YTD 24 | % Change |
|--------------------------|----------------|----------------|----------------|------------|------------------|------------------|-----------|
| Freight Deplaned | | | | | | | |
| | Envoy Airlines | 1,613 | 372 | 334% | 9,953 | 9,011 | 10% |
| | Baron Aviation | 117,304 | 112,829 | 4% | 1,311,377 | 1,314,122 | 0% |
| | Martinaire | 44,521 | 29,112 | 53% | 324,142 | 302,636 | 7% |
| | Total | 163,438 | 142,313 | 15% | 1,645,472 | 1,625,769 | 1% |
| TOTAL CARGO (lbs) | | 230,367 | 215,100 | 7% | 2,296,897 | 2,279,295 | 1% |

| | | | | | | |
|----------------------------------|--------------|--------------|-------|----------------|----------------|--------|
| TOTAL PARKING LOT REVENUE | \$106,021.00 | \$ 97,358.00 | 8.90% | \$1,271,650.01 | \$1,117,036.10 | 13.84% |
|----------------------------------|--------------|--------------|-------|----------------|----------------|--------|



| Company | Nov-25 | Nov-24 | % Change | YTD 25 | YTD 24 | % Chg |
|---------------------------------|----------------------|---------------------|---------------|------------------------|------------------------|---------------|
| Rental Car Revenue | | | | | | |
| Avis / Payless | \$ 187,388.64 | \$ 144,076.70 | 30% | \$ 1,998,017.81 | \$ 1,550,795.08 | 28.84% |
| Enterprise / National | \$ 338,236.98 | \$ 255,066.45 | 33% | \$ 3,112,885.80 | \$ 2,996,926.06 | 3.87% |
| Hertz / Thrifty / Dollar | \$ 74,999.57 | \$ 69,441.55 | 8% | \$ 823,186.24 | \$ 603,191.99 | 36.47% |
| TOTAL RENTAL CAR REVENUE | \$ 600,625.19 | \$468,584.70 | 28.18% | \$ 5,934,089.85 | \$ 5,150,913.13 | 15.20% |

| | | | | | | |
|---------------------------------|-----------|----------|---------|------------|-------------|---------|
| TURO / RIDESHARE REVENUE | \$ 199.66 | \$ 71.09 | 180.86% | \$1,446.24 | \$ 1,672.96 | -13.55% |
|---------------------------------|-----------|----------|---------|------------|-------------|---------|